

# 2016

### **Word on the Street**

is that things are changing in Hurst. And they are. But some things, like excellent customer service, small town charm and a forward-thinking city council remain the same.



## DEVELOPMENT IS A 2-WAY STREET

AND WE HAVE SOME GREAT PARTNERS

# 132

New businesses added last year, occupying 390,000 square feet.

## NEW BUSINESSES

Business continues to thrive in Hurst, as existing businesses expand and remodel and new business plant roots.



## THE DETAILS

### Significant redevelopment and growth

- Neighborhood Wal Mart opened last Spring as one of the largest redevelopment projects in Hurst history
- North East mall added 8 new stores
- Nine new restaurants were added to the existing 130





## VACANT PARCELS

of land already committed for commercial development in north and south Hurst in 2017, including restaurant and retail.

#### **OUR CITY WIDE BUDGET IS**

# 70 MILLION

REPRESENTING A 5% INCREASE OVER LAST YEAR

### **REVENUE**

# PROGRAM EXPENDITURES

### **DEBT**

- 2.2 cent tax rate decrease
- Relatively flat sales tax
- 4% water and wastewater rate increase

- Commitment to competitive pay and benefits
- Public safety enhancements
- Reopening of Central Aquatics Center
- Street system inventory
- Development/Redevelopme nt Study
- Wholesale water and wastewater costs

- We refunded outstanding debt, resulting in a savings of more than 10.5 percent.
- Recent bond refinancing saved over \$5.3 million
- The city offers over \$400
  million in value
  exemptions
  and tax freezes resulting in
  taxpayer savings of \$2.5
  million per year or 11 cents
  on the tax rate

## THE AVERAGE TAX PAYMENT FOR RESIDENTS IS LESS THAN \$2 PER DAY

#### PEOPLE ARE TAKING NOTE OF OUR

# SUCCESS

More than half of our departments have been recognized on a state or national level for forward thinking ideas and initiatives.

## 2016 ACHIEVEMENTS

#### National Recognition

- 3CMA SAVVY Best Use of Photography
- · GovDelivery Digital Strategy and Impact Award
- · Nationally Accredited Police Department
- · GFOA Distinguished Budget and CAFR Award
- NPI Excellence in Procurement

#### State Recognition

- TAMIO TAMI Best Special Publication
- · GovDelivery Digital Strategy and Impact Award
- TMLDA Excellence in Libraries Award
- TAAF Member City of the Year
- Jeff Ellis & Associates Silver Safety Award for Lifeguarding Professionalism, Aquatics Risk Management and Operational Safety Standards
- · TFEA Best New Event
- TFEA Best Miscellaneous Printed Material-Multi-page





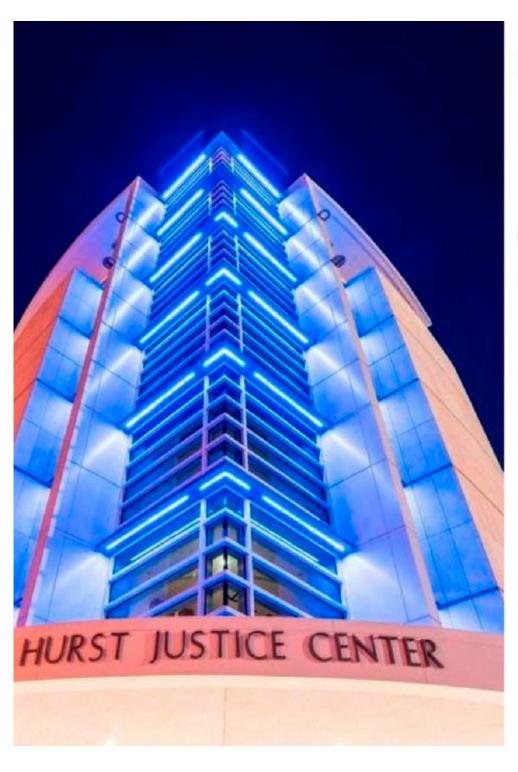


# WE HAD A BACKYARD BBQ

#### TO CELEBRATE!

We invited the entire city to come and see the new facility that will serve our city for decades and decades to come. The new facility houses both our Police Department and Municipal Court.





## THE HURST JUSTICE CENTER

## ADDRESSED MANY OPERATIONAL NEEDS INCLUDING:

- · Security enhancement
- Improved locker room space, especially for female officers
- State of the art property and evidence and crime lab facilities
- · Additional jail space
- · Private interview rooms
- · Secure parking for our patrol units





# Chisholm Aquatics Center

#### Newly renovated facility opened Memorial Day Weekend featuring:

- Water slides
- Zero depth entry
- · Shaded children's area
- Pavilions
- Diving boards
- Shade canopies
- Lazy river

# THERE'S A LOT ON THE HORIZON IN HURST

COMPANY.COM

# REVITALIZATION

**CONTINUES TO BE A TOP PRIORITY** 





## HILTON GARDEN INN

#### **OPENING FALL 2017**

- 140 Rooms
- 6 Stories
- Full Service Restaurant
- Connectivity to the Hurst Conference Center



## EMPLOYEE GIVING DAY

## EMPLOYEES GIVING BACK TO OUR CITIZENS

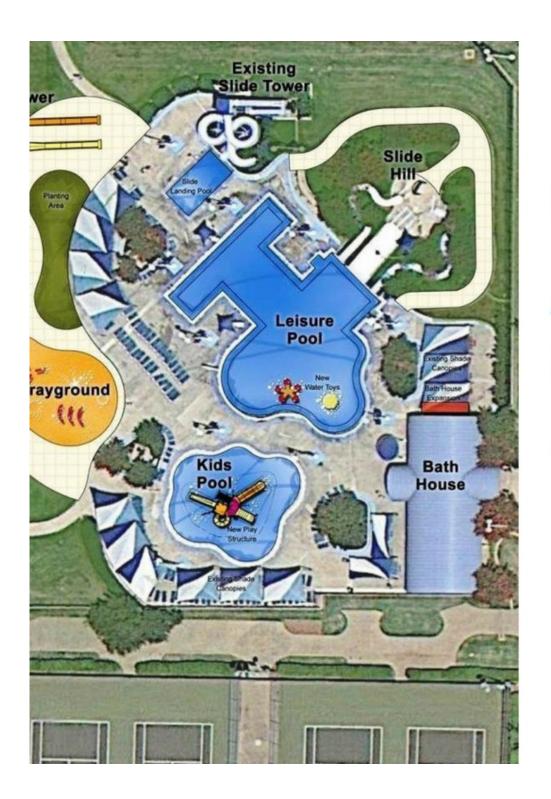
We've revitalized more than 75 homes in Hurst since our program began in 1998.

## OUR PARKS

#### Are being revitalized too.

- Safety surfacing was added to playgrounds to make all play surfaces safer
- Adult/Child expression swings were also added
- Covered play structures make play surfaces safer





## CENTRAL AQUATICS CÉNTER

#### Opening Summer 2017

- · Originally opened in 1996
- Renovations include a new slide tower with two run out slides, a new leisure pool, play structure and it's pool
- Additions include more shade structures, a new spray ground, enhanced landscaping and all new furniture



Focusing on ROI and Practical Solutions Including:

- Develop a market and community based, long-term, pro-active neighborhood redevelopment plan
- Feasible and realistic implementation and phasing
- Plan that ties economic development goals with land and infrastructure decisions
- Taking advantage of a mature community
- A virtuous cycle of reinvestment
- Regional Differentiation

#### **WE OFFER SEVERAL WAYS TO**

# GET INVOLVED

in our city, including programming for adults and high school students.

## HURST 101

#### Citizen's Academy

- We're gearing up for our fifth class
- Nine week program open to any Hurst resident
- Offers a behind-the-scenes look at how our city operates
- Great outlet to meet neighbors and share ideas





# YOUTH IN GOVERNMENT

## A PROGRAM FOR OUR HIGH SCHOOL STUDENTS

Council initiative that began in 1999

This scholarship program is for high school juniors and seniors. Participants meet twice a month for five months, attend council meetings and learn what goes on in local government. Two participants are awarded college scholarships each year.

